

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Bloomington Project School (9835)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Non - Certified Salaries	120	\$189,897	\$166,591	\$154,545	\$109,950	-12.77%	-28.86%
Certified Salaries	110	\$85,041	\$41,261	\$21,816	\$39,423	-17.49%	80.70%
Group Health Insurance	222	\$40,175	\$0	\$26,118	\$37,519	-1.69%	43.66%
Other Employee Benefits	241 - 290	\$9,155	\$0	\$11,590	\$12,337	7.74%	6.44%
Dues and Fees	810	\$935	\$1,566	\$4,755	\$9,039	76.33%	90.08%
Workers Compensation Insurance	225	\$0	\$0	\$2,465	\$8,973	NA	264.02%
Social Security Noncertified	211	\$13,302	\$3,058	\$9,765	\$6,791	-15.47%	-30.45%
Social Security Certified	212	\$6,199	\$11,650	\$1,897	\$2,946	-16.97%	55.31%
Operational Supplies	611	\$5,877	\$6,015	\$3,996	\$2,441	-19.72%	-38.91%
Telephone	531	\$1,321	\$1,981	\$1,786	\$2,227	13.95%	24.67%
Group Life Insurance	221	\$440	\$0	\$864	\$684	11.65%	-20.85%
Unemployment Insurance	230	\$0	\$65	\$457	\$459	NA	0.38%
Postage and Postage Machine Rental	532	\$1,244	\$356	\$1,113	\$452	-22.36%	-59.37%
Other Professional and Technical Services	319	\$0	\$18,640	\$9,424	\$115	NA	-98.78%
Miscellaneous Objects	876 - 899	\$0	\$0	\$11	\$63	NA	494.30%
Travel	580	\$0	\$2,881	\$0	\$17	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$549	\$0	NA	-100.00%
Group Accident Insurance	223	(\$609)	\$0	\$0	\$0	NA	NA
Public Employees Retirement Fund	214	\$3,908	\$0	\$0	\$0	-100.00%	NA
Advertising	540	\$0	\$772	\$0	\$0	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$29	\$0	\$0	NA	NA
Professional Development	748	\$0	\$0	\$189	\$0	NA	-100.00%

<b>Student Instructional Support Total</b>		<b>\$356,884</b>	<b>\$254,864</b>	<b>\$251,339</b>	<b>\$233,436</b>	<b>-10.07%</b>	<b>-7.12%</b>
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**Student Academic Achievement**

Certified Salaries	110	\$693,431	\$735,625	\$795,547	\$683,761	-0.35%	-14.05%
Non - Certified Salaries	120	\$159,492	\$140,065	\$192,603	\$161,696	0.34%	-16.05%
Group Health Insurance	222	\$88,974	\$123,293	\$88,603	\$92,051	0.85%	3.89%
Other Employee Benefits	241 - 290	\$39,618	\$0	\$50,361	\$47,680	4.74%	-5.32%
Social Security Certified	212	\$50,612	\$19,849	\$51,620	\$45,909	-2.41%	-11.06%
Other Professional and Technical Services	319	\$52,477	\$43,362	\$35,877	\$44,574	-4.00%	24.24%

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Connectivity	744	\$15,011	\$8,564	\$16,941	\$34,829	23.42%	105.59%
Teacher Retirement Fund, After 7-1-95	216	\$20,266	\$16,584	\$17,692	\$19,978	-0.36%	12.92%
Textbooks	630	\$2,279	\$2,143	\$326	\$11,825	50.92%	3525.93%
Social Security Noncertified	211	\$11,933	\$44,160	\$17,386	\$11,557	-0.80%	-33.53%
Professional Development	748	\$3,169	\$13,730	\$4,031	\$6,332	18.89%	57.07%
Operational Supplies	611	\$18,151	\$11,598	\$8,866	\$5,265	-26.61%	-40.62%
Unemployment Insurance	230	\$8,394	\$331	\$3,221	\$2,904	-23.31%	-9.83%
Content	747	\$0	\$0	\$0	\$2,017	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$9	\$210	\$839	NA	299.35%
Travel	580	\$3,447	\$1,548	\$2,733	\$752	-31.66%	-72.49%
Dues and Fees	810	\$0	\$90	\$515	\$371	NA	-27.96%
Equipment	730	\$0	\$0	\$0	\$45	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$759	\$0	\$0	\$0	-100.00%	NA
Group Life Insurance	221	\$1,730	\$0	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$367	\$0	\$0	\$0	-100.00%	NA
Food Purchases	614	\$25	\$0	\$0	\$0	-100.00%	NA
Repairs and Maintenance Services	430	\$3,148	\$0	\$0	\$0	-100.00%	NA
Bank Service Charges	871	\$0	\$6,400	\$9,196	\$0	NA	-100.00%
Advertising	540	\$0	\$0	\$54	\$0	NA	-100.00%

<b>Student Academic Achievement Total</b>	<b>\$1,173,282</b>	<b>\$1,167,350</b>	<b>\$1,295,780</b>	<b>\$1,172,383</b>	<b>-0.02%</b>	<b>-9.52%</b>
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**Overhead and Operational**

Other Professional and Technical Services	319	\$96,363	\$90,471	\$74,860	\$78,788	-4.91%	5.25%
Non - Certified Salaries	120	\$36,155	\$80,283	\$95,632	\$77,328	20.93%	-19.14%
Food Purchases	614	\$72,189	\$48,563	\$64,465	\$58,776	-5.01%	-8.82%
Certified Salaries	110	\$0	\$44,861	\$83,520	\$42,581	NA	-49.02%
Student Transportation Services	510	\$52,700	\$35,000	\$35,000	\$27,222	-15.22%	-22.22%
Heating and Cooling for Buildings - Electricity	621	\$21,391	\$18,719	\$19,408	\$22,958	1.78%	18.29%
Repairs and Maintenance Services	430	\$17,426	\$11,002	\$8,422	\$22,393	6.47%	165.89%
Insurance	520	\$24,813	\$16,660	\$19,404	\$17,957	-7.77%	-7.46%
Bank Service Charges	871	\$719	\$582	\$1,848	\$11,342	99.28%	513.63%
Group Health Insurance	222	\$0	\$0	\$14,478	\$8,283	NA	-42.79%
Operational Supplies	611	\$11,555	\$11,860	\$9,726	\$7,064	-11.58%	-27.38%

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Other Employee Benefits	241 - 290	\$0	\$0	\$7,734	\$6,087	NA	-21.30%
Social Security Noncertified	211	\$2,766	\$3,291	\$6,370	\$5,886	20.78%	-7.59%
Public Employees Retirement Fund	214	\$0	\$3,973	\$5,082	\$5,274	NA	3.80%
Heating and Cooling for Buildings - Gas	622	\$7,912	\$2,815	\$5,565	\$4,900	-11.29%	-11.95%
Social Security Certified	212	\$0	\$5,798	\$5,554	\$3,101	NA	-44.17%
Removal of Refuse and Garbage	412	\$1,758	\$1,863	\$1,945	\$1,843	1.19%	-5.23%
Unemployment Insurance	230	\$0	\$86	\$483	\$414	NA	-14.24%
Water and Sewage	411	\$437	\$383	\$431	\$385	-3.14%	-10.72%
Advertising	540	\$5	\$0	\$0	\$67	89.80%	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$602	\$56	NA	-90.69%
Miscellaneous Objects	876 - 899	\$750	\$177,443	\$0	\$49	-49.40%	NA
Other Communication Services	533 - 539	\$500	\$0	\$0	\$0	-100.00%	NA
Cleaning Services	420	\$3,050	\$0	\$0	\$0	-100.00%	NA
Data Processing Services	316	\$7,196	\$0	\$0	\$0	-100.00%	NA

<b>Overhead and Operational Total</b>	<b>\$357,685</b>	<b>\$553,654</b>	<b>\$460,529</b>	<b>\$402,754</b>	<b>3.01%</b>	<b>-12.55%</b>
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**Non Operational**

Rentals	440	\$100,879	\$99,308	\$110,193	\$116,622	3.69%	5.83%
Interest	832	\$134,042	\$85,785	\$121,639	\$106,248	-5.64%	-12.65%
Computer Hardware	741	\$0	\$4,995	\$0	\$39,095	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$3,038	\$22,356	NA	636.01%
Other Professional and Technical Services	319	\$0	\$0	\$970	\$10,821	NA	1015.54%
Operational Supplies	611	\$0	\$0	\$10,474	\$8,905	NA	-14.98%
Student Transportation Services	510	\$0	\$0	\$4,495	\$4,775	NA	6.24%
Equipment	730	\$1,734	\$7,665	\$14	\$1,788	0.77%	12763.31%
Travel	580	\$0	\$0	\$0	\$1,351	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$23,890	\$0	\$0	\$0	-100.00%	NA
Construction Services	450	\$10,468	\$0	\$0	\$0	-100.00%	NA
Redemption of Principal	831	\$121,919	\$0	\$0	\$0	-100.00%	NA
Content	747	\$350	\$240	\$0	\$0	-100.00%	NA

<b>Non Operational Total</b>	<b>\$393,282</b>	<b>\$197,993</b>	<b>\$250,821</b>	<b>\$311,961</b>	<b>-5.63%</b>	<b>24.38%</b>
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	<b>Grand Total</b>	<b>\$2,281,133</b>	<b>\$2,173,861</b>	<b>\$2,258,468</b>	<b>\$2,120,533</b>	<b>-1.81%</b>	<b>-6.11%</b>